

School Fee & Fund Category Report

Fees and Category Usage Explanation for School Year September 1, 2023 to August 31, 2024

Killam School

** This schedule lists the maximum amount of fees for each activity for 2023-24, the full fee may not be charged

Fee Name / Description	Proposed Per Student Fee 2023/24 School Year	Proposed Per Student Fee 2022/23 School Year	Explanation of Fee
NON-CURRICULAR ITEMS -SCHOOL GENERATED FUNDS			
Activity Fees	N/A	N/A	Cultural performances and Student supports
Athletic Supplies	\$ 100.00	\$ 100.00	Students choosing to purchase equipment or clothing through KPS leftover from past tournaments. Will be used for jersey replacement and equipment as needed.
Awards	N/A	N/A	For JH Awards night
Badminton - Jr	\$ 40.00	\$ 35.00	Covers cost of tournament entry fees, equipment replacement (shuttles) and bus transportation costs (mileage and driver) An additional fee may be applicable if advancing to Regionals.
Basketball - Elem	\$ 50.00	\$ 50.00	Pays for league travel, ref expense, tournament registration, uniform rent
Basketball - Jr High	\$ 120.00	\$ 90.00	Pays for league travel, ref expense, tournament registration, uniform rent
Concession	N/A	N/A	Gr 9 is running this- used for sports, field trips and outdoor classroom
Cross Country-Elem	\$ 80.00	\$ 70.00	Pays for entry fee and travel costs
Cross Country-JR	\$ 80.00	\$ 70.00	Pays for entry fee and travel costs
Donations	N/A	N/A	Field trips, classroom extras and technology
Field Trips - ECS	\$ 60.00	\$ 60.00	Fees to cover cost of bussing and entry in venue/activity
Field Trips - Gr 1	\$ 60.00	\$ 60.00	Fees to cover cost of bussing and entry in venue/activity
Field Trips - Gr 2	\$ 60.00	\$ 60.00	Fees to cover cost of bussing and entry in venue/activity
Field Trips - Gr 3	\$ 60.00	\$ 60.00	Fees to cover cost of bussing and entry in venue/activity
Field Trips - Gr 4	\$ 60.00	\$ 60.00	Fees to cover cost of bussing and entry in venue/activity
Field Trips - Gr 5	\$ 60.00	\$ 60.00	Fees to cover cost of bussing and entry in venue/activity
Field Trips - Gr 6	\$ 60.00	\$ 60.00	Fees to cover cost of bussing and entry in venue/activity
Field Trips - Gr 7	\$ 60.00	\$ 60.00	Fees to cover cost of bussing and entry in venue/activity
Field Trips - Gr 8	\$ 60.00	\$ 60.00	Fees to cover cost of bussing and entry in venue/activity
Field Trips - Gr 9	\$ 400.00	\$ 400.00	Fees to cover cost of bussing and entry in venue/activity
Fundraising	N/A	N/A	Established for general school fundraising, to support students and school activites.
Golf	\$ 50.00	\$ 45.00	Regional Tournament fees
GRAD- Farewell grade 9	N/A	N/A	Gr 9 Farewell/ JH Awards/Gr. 9 Fieldtrip
Grants - Breakfast Program	N/A	N/A	money received and earmarked to support the breakfast program
Grants - Other	N/A	N/A	other grant money received - school engagement (\$1000); ATCO beautification grant
Library	N/A	N/A	Book Fair is held annually with all proceeds going towards resources for the library
Milk Sales	N/A	N/A	Transferred to El. Fundraising every fall
Music-Recorders	\$ 15.00	\$ 15.00	Students choosing to purchase a recorder through KPS
Ranch Camp	\$ 200.00	\$ 200.00	Fees to cover cost of bussing and entry in venue
Recycling	N/A	N/A	Established for general school fundraising, to support students and school activites, classroom supplies, misc
School Clothing	\$ 100.00	\$ 100.00	Misc. optional sales of school clothing Various items of clothing were offered for sale, some staff and students purchased these items. These opportunities to purchase school clothing items are completely optional.
School Projects	N/A	N/A	Outdoor classroom, existing account, purchasing supplies and equipment for outdoor classroom.
School Supplies- Elem	\$ 75.00	\$ 70.00	Optional for parents/students
Scuba- JH	\$ 50.00	\$ 50.00	Cover the cost of pool rental and program fee (instructor, equipment-use)- optional for Gr 7-9 students

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Skating	N/A	N/A	Cost covered by Parent Council
Ski Trip	\$ 50.00	\$ 45.00	Gr 4-9 students go skiing to Alliance
Swimming	\$ 50.00	\$ 45.00	Elem students receive a swim lesson
Track and Field -Jr	\$ 40.00	\$ 30.00	Pays for entry fee and travel costs to counties & regionals
Travel Trip	N/A	N/A	Optional for gr 7-9 students KPS is not collecting any funds for this optional trip, costs of trip are being paid directly to travel provider by School Council
Volleyball - Elem	\$ 50.00	\$ 45.00	Pays for league travel, ref expense, tournament registration, uniform rent
Volleyball - Jr High Boys	\$ 120.00	\$ 90.00	Pays for league travel, ref expense, tournament registration, uniform rent
Volleyball - Jr High Girls	\$ 120.00	\$ 90.00	Pays for league travel, ref expense, tournament registration, uniform rent
CURRICULAR ITEMS -SCHOOL BUDGET			
Agenda	\$ 10.00	\$ 8.00	Cost recovery for agenda for each elementary student.
Specialized Swimming Programming	\$ 50.00	\$ 50.00	Pool & programming costs related to specialized programming such as Junior Lifeguard, Bronze Medallion, etc, in addition to Option B fee
JR Option- A	\$ 35.00	\$ 30.00	Fees cover cost of materials to be used by students in Option Group A
JR Option- B	\$ 50.00	\$ 45.00	Fees cover cost of materials to be used by students in Option Group B, includes Junior Lifeguard